

CRC Infrastructure Sub-Committee

Project Identification Template and Instructions

Project Identification Template

Instructions: Please complete all of the information requested with the best information you have available. Limited attachments are acceptable if necessary to adequately describe the project but the **total length should be limited to 6 pages** one-sided (including attachments). This Identification Template is intended as a preliminary mechanism by which proposals and projects to improve the resiliency of Coastal Alabama are solicited and captured with some consistency of format, scope definition, and project benefits and impact. **This is only a first step: proposals and projects will not be funded based upon this submittal. Further information and details will be solicited at such time as the screening and funding process is more fully defined.**

Responses should be received by **December 7, 2010**, to be included in the appendix the Coastal Recovery Commission Report to the Governor to be submitted December 15, 2010. Submittals after that date will be accepted for consideration but will not be included in the Project Appendix.

Completed Templates may be submitted:

- Electronically (.pdf preferred) to: ercalabama.templateresponse.com.
- By US mail to: Coastal Recovery Commission.

P.O. Box 881, Mobile, AL 36601-0881

I. What – Project Information/Basic Facts

1. Project Scope Reconstruct/Repair 21 Fire Stations throughout the City of Mobile
2. Project duration or schedule by phase and status of any work in progress 36-60 months (Total)
18 months (Planning Engineering) 24-48 months (Construction)
 - 2.1. Conceptual and Feasibility Planning, Engineering, Construction _____
3. Estimated Cost (plus or minus 30%) 42 Million
 - 3.1. Indicate level of confidence in accuracy of these estimates 85%

II. Why – Project Description relative to Impact and Criteria

1. Identify what need, threat or opportunity that this project, study, or recommendation will address
These are facilities that house 1st responders, opportunity to modernize the facilities and reduce/eliminate maintenance/operational cost.
2. How does this project or recommendation address and impact the recommended evaluation criteria:
 - 2.1.1. Coastal Recovery These facilities house the City's 1st Responders and can provide support for other activities
 - 2.1.2. Resiliency This project would provide safe, modern, energy efficient facilities the City's primary 1st responders
 - 2.1.3. Transformational These are support facilities that are part of each community; modernizing would greatly reduce the City's maintenance and operational cost.
 - 2.1.4. Regionalism These facilities are the backbone of support for the City's surrounding municipalities and communities
 - 2.1.5. Economic Diversification _____
3. Project Economics \$42,000,000
4. Identify Direct Project benefits to Coastal Alabama, including avoided costs, consequence of "No Build" alternative. Having a modernized facility for our communities 1st responders, avoided cost are reduced operational and maintenance cost. "No Build" means we continue to operate out of very aged facilities that are not energy efficient.
 - 4.1. Impact on employment, job training and development, both short term and permanent Immediate jobs for architectural/engineering firms and construction jobs Long term Public Safety jobs
 - 4.2. Oil spill mitigation outside of claims process _____
5. Identify Indirect benefits and costs.
 - 5.1. Collateral Benefits to the objectives of Healthy Environment, Healthy Economy and Healthy Society (subjective responses allowed) These are facilities that are at the central of every community, they exist to provide safety/education to the community
 - 5.2. Collateral Costs or impacts to the objectives of Healthy Environment, Healthy Economy and Healthy Society (subjective responses allowed) None

5.3. Connectivity and Linkage to other projects or initiatives: Does this project complement or compete with other projects? What other projects would be precluded if this project is funded? Would help to modernize many of the cities facilities; this project would complement other requested project but can stand on its own merit

III. Who/How – General Information

1. Name and contact information for Entity, Collaboration or Person submitting project or recommendation nomination. City of Mobile – Nick Amberger, PE, City Engineer 205 Government St., Mobile, AL 36633, 251-208-7426, nick.amberger@cityofmobile.org
This project would collaborate with City of Mobile Police Department

1.1. *Entities and communities sharing a common threat or need are encouraged to collaborate for a joint/combined project submittal to raise the profile of the issue and solution to be addressed. Also please indicate the level of community support or resistance and hurdles to collaboration.*

2. Identify Sponsoring Entity for oversight and accountability if different from above.

2.1. Existing or to be created? Same as above

2.1.1. If to be created, what parties or interests must be involved and what level of effort is required to do so? _____

2.2. Describe governance, organizational capacity, availability of skills, experience of sponsoring entity to implement the Project City of Mobile, Engineering, Architectural Engineering, and Police Departments

2.3. Project complexity: Hurdles and barriers to project implementation, completion and sustainability. Identify regulatory issues. Little to none – rebuild of existing facilities

3. Identify any known or anticipated administrative, regulatory, or legislative action that would be required at either the local, state, or federal governmental level. None

4. Requested funding from Coastal Recovery Fund (CRF) 42 Million

5. Identified potential funding sources other than the CRF Possible other grant opportunities (much smaller in scale)

5.1. Leverage or multiplier on CRF investment: matching funds, public or private _____

5.2. Public Private Opportunities, user fees, Federal funds, private foundation grants, bonding capacity, etc. _____

6. Forecast of ongoing maintenance or operating costs and source of funding if not self sustaining
_____ To be covered by facility owner – City of Mobile _____